

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	73,675

Service Consumption

Annual Passenger Miles	2,320,010
Annual Unlinked Trips	625,943
Average Weekday Unlinked Trips	2,464
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	351,549
Annual Vehicle Revenue Hours	29,728
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$201,085

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$201,085
Local Funds	( 10%)	134,654
State Funds	( 15%)	215,691
Federal Assistance	( 58%)	806,966
Other Funds	( 3%)	36,790
Total Operating Funds Expended		\$1,395,186

Sources of Capital Funds Expended

Local funds	( 8%)	\$5,773
State Funds	( 10%)	7,401
Federal Assistance	( 82%)	60,828
Other Funds	( 0%)	0
Total Capital Funds Expended		\$74,002

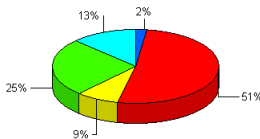
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,021,425
Materials and Supplies	142,346
Purchased Transportation	0
Other Operating Expenses	231,415
Total Operating Expenses	\$1,395,186
Reconciling Cash Expenditures	\$0

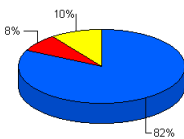
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$19,777	\$19,777
Demand Response	6	0	\$54,225	\$0	\$0	\$0	\$54,225
Total	21	0	\$54,225	\$0	\$0	\$19,777	\$74,002

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,125,730	\$161,249	\$19,777	2,246,728	279,282	605,587	22,661	0.0	15	8.0	15	0	0%
Demand Response	\$269,456	\$39,836	\$54,225	73,282	72,267	20,356	7,067	N/A	6	4.8	6	N/A	0%

Performance Measures

Service Efficiency

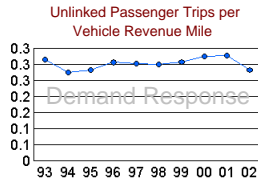
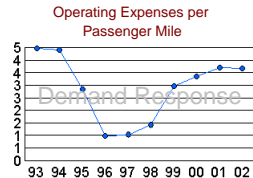
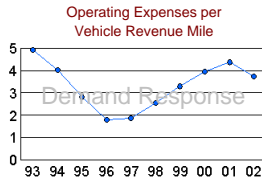
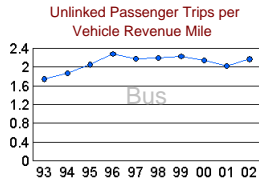
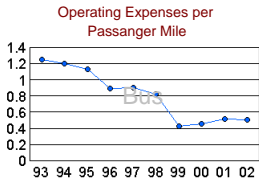
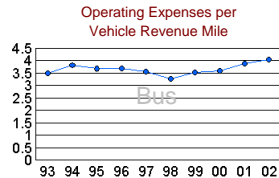
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.03	\$49.68
Demand Response	\$3.73	\$38.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.50	\$1.86
Demand Response	\$3.68	\$13.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.17	26.72
Demand Response	0.28	2.88



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service